



# Real-Time Financial and Operational Metrics for Data-Driven Healthcare Leaders

Healthcare finance leaders face unprecedented pressure. Declining reimbursement rates, rising operational costs, and increasing regulatory complexity are squeezing margins across the industry. Yet many CFOs and Controllers still lack real-time visibility into the metrics that actually drive profitability and operational efficiency.

The challenge is not a lack of data. Healthcare organizations generate massive amounts of financial and clinical information daily. The problem is accessing that data quickly, analyzing it meaningfully, and using it to make informed strategic decisions before opportunities pass or problems escalate.

## The KPIs Healthcare Organizations Need to Monitor

Sage Intacct delivers automated tracking and reporting of the key performance indicators that matter most to healthcare organizations:

- Revenue per bed, clinician, or treatment to understand true profitability
- Number of patients served, encounters, and active clinicians by location
- Profit and loss comparisons across facilities, departments, and budgets
- Cost per treatment and procedure-level profitability analysis
- Custom operational metrics unique to your organization and specialty

## Dimensional Reporting for Granular Insight

Sage Intacct uses dimensional reporting to tag every transaction with key business attributes such as location, clinician, practice area, or patient type. This approach enables

you to sort, filter, and report on specific information with just a few clicks, without creating separate cost centers or complex account structures.

Need to understand which locations are most profitable? Want to compare the performance of different practice areas? Curious about revenue trends by payer type? Dimensional reporting gives you instant answers. Finance teams can analyze data from any angle, comparing actual performance against budgets, prior periods, or organizational benchmarks.

Unlike traditional accounting systems that force you to decide reporting hierarchies in advance, Sage Intacct lets you analyze your business any way you want, whenever you want. As your organization evolves, your reporting adapts without restructuring your entire chart of accounts.

## Customizable Dashboards for Every Role

Role-based dashboards ensure that everyone in your organization sees the metrics most relevant to their responsibilities. CFOs monitor consolidated financial performance and enterprise-wide trends. Clinic managers track their location-specific metrics. Physicians access their individual productivity data without exposure to broader organizational finances.

These dashboards update in real time, displaying current performance through intuitive charts, graphs, and reports. No more waiting for month-end closes or manually compiling spreadsheets. Your team accesses live data whenever decisions need to be made.

Leading healthcare organizations are moving beyond spreadsheets and outdated accounting systems. They are using Sage Intacct to track performance, identify opportunities, and make data-driven decisions that improve both financial outcomes and quality of care. Is your organization ready to join them?

Learn more by visiting [www.gggllp.com/sage-intacct-healthcare](http://www.gggllp.com/sage-intacct-healthcare), or calling 781-407-0300. Or simply scan the QR code below.



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